



Rockwall County Planning Consortium Report

January 2023

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$83,697,379
SH 276 East	\$2,011,633	\$13,288,150	\$99,548,902
FM 549	\$1,111,721	\$1,520,352	\$27,405,736
SH 66/Dalrock	\$200,240	\$4,305,736	\$4,505,976
SH 205 Middle	\$2,588,888	\$37,888,318	\$53,797,278
SH 205 South	\$1,636,473	\$15,728,253	\$219,464,726
FM 548	\$141,114	\$15,918,822	\$57,122,396
IH 30/Bass Pro	\$0	\$54,878,661	\$54,878,661
IH 30: Bass Pro to Dalrock	\$0	\$156,054,495	\$156,054,495
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$304,603,781	\$304,603,781
Outer Loop	\$8,555,822	TBD	\$1,032,845,137
FM 3097	\$1,594,678	TBD	\$35,983,194
FM 548	\$3,319,687	TBD	\$69,074,948
FM 551	\$1,664,771	TBD	\$38,870,183
Crenshaw Road	\$4,000,000	\$5,718,268	\$9,718,268
TOTAL	\$33,039,150	\$893,199,902	\$2,519,298,019

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	April 2023
Est. Construction Cost:	\$66,415,149	Utility Relocations Complete:	June 2024
Funding:	\$500,000: CAT 7	100% Plans:	February 2023
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	June 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 95% PS&E plan set was repackaged with updated supporting documents was resubmitted to TxDOT on June 11, 2022. Awaiting TxDOT review comments. HNTB has provided additional updates to quantities and supporting 95% plan documents.
- **ROW:** There are 82 parcels for acquisition. There are: 2 parcels in appraisal, 5 parcels in ED, and 75 parcels acquired.
- **Utilities:** Status of utilities in conflict:
 - AT&T: Preliminary plans at TxDOT for review.
 - Atmos: Preliminary plans at TxDOT for review.
 - Bear Creek: Consultant working on relocation plans.
 - FEC: Anticipate submittal of preliminary plans by March 2023.
 - Mt. Zion WSC: No response from Mt. Zion or consultant.
 - NTMWD: Consultant working on relocation plans. Anticipate submittal of preliminary plans for TxDOT review in June 2023.
 - Oncor: Preliminary plans at TxDOT for review.
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Sprint: Relocations underway. Anticipate clearance one to two months after TxDOT is in possession of all ROW.
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - City of Rockwall: Consultant working on relocation plans. Anticipate submittal of relocation plans for TxDOT review in January 2023.
 - Zayo: Reviewing plan of action to relocate. Anticipate clearance one to two months after TxDOT is in possession of all ROW.

TxDOT		SH 276 East	
CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Complete:	February 2023
Est. Construction Cost:	\$85,749,119	Utility Relocations Complete:	September 2023
Funding:	\$1,500,000: CAT 7	100% Plans:	January 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2023
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Ron Wang	Construction Start:	*

Current Activities:

- **PS&E:** Anticipate completion of 100% plans in January 2023.
- **ROW:** There are currently a total of 135 parcels. There are: 1 parcel in ED and 134 parcels acquired.
- **Utilities:**
 - AT&T: Anticipate submittal of plans for TxDOT review in January 2023.
 - Atmos: Relocations began on October 18, 2022. Anticipate completion in January 2023.
 - Blackland Water Supply: Anticipate submittal of plans for TxDOT review in January 2023.
 - Cash Special Utility District: Relocation plans under review at TxDOT Area Office.
 - Farmers Electric Co-Op: Anticipate submittal of plans for TxDOT review in January 2023.
 - NTMWD: Anticipate submittal of preliminary plans for TxDOT review in January 2023.
 - Oncor: Anticipate submittal of plans for TxDOT review in January 2023.
 - OneOk: Relocation plans under review at TxDOT Area Office.
 - Peoples Communications: Anticipate submittal of plans for TxDOT review in January 2023.
 - City of Rockwall: Anticipate submittal of plans for TxDOT review in January 2023.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$25,273,663	Utility Relocations Complete:	January 2023
Funding:	\$500,000: CAT 7	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	March 2023
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	August 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plan set is being prepared.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, RCH Water Supply, Rockwall, Sprint/T-Mobile, and Zayo.
- Status of utilities in conflict:
 - Farmers Electric Cooperative: Anticipate clearance in January 2023.
 - Oncor: Anticipate clearance in January 2023.
 - Suddenlink: Anticipate start of relocations after FEC and Oncor are complete. Anticipate clearance in January 2023.

SH 66 and Dalrock Intersection Improvements

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Est. Construction Cost:	\$2,939,899	Utility Relocations Complete:	May 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	February 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Ready to Let Date:	May 2023
Firm & Key Contact:	Rowlett, Thomas Harris Lee Engineering, Kelly Parma	Let Date:	May 2023
TxDOT PM:	Jae Baag	Construction Start:	*

Current Activity:

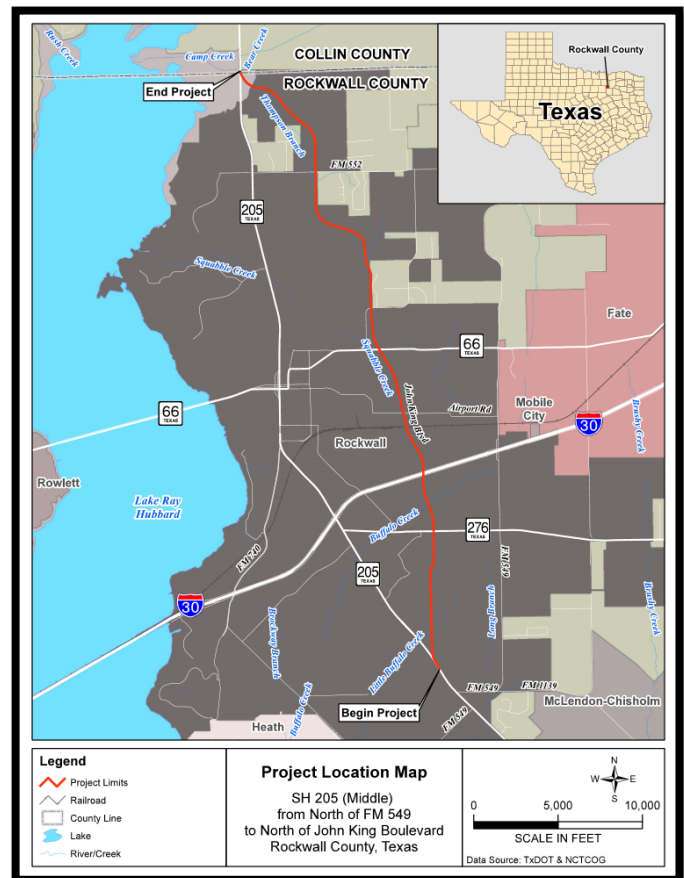
- **PS&E:** The final plans are completed, to be sealed in February 2023, three months prior to let.
- **ROW:** There are 7 parcels for acquisition. All parcels have been acquired.
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
 - AT&T: Permit approved. Dependent upon Oncor pole relocation schedule.
 - Charter/Spectrum: Relocation plans approved. Dependent upon Oncor pole relocation schedule.
 - Frontier: Permit approved. Anticipate clearance in April 2023.
 - Oncor: Anticipate clearance in February 2023.
 - City of Rowlett: Anticipate start of relocations in January 2023 and clearance in April 2023.

Future SH 205 Middle

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Complete:	March 2023
Est. Construction Cost:	\$37,352,577	Utility Relocations Complete:	September 2023
Funding:	\$32,588,327: CAT 2 \$2,000,000: Rockwall County	100% Plans:	September 2023
Firm:	TxDOT	Ready to Let Date:	September 2023
TxDOT PM:	Neal Frisinger	Let Date:	April 2026

Current Activity:

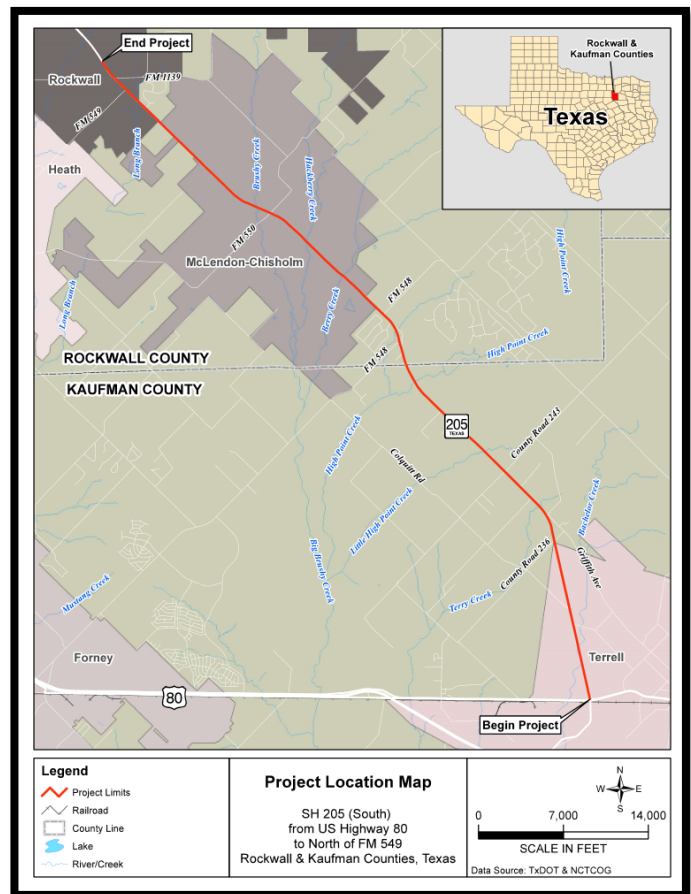
- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes.
- Bridge Division has provided Exhibit A comments, and TxDOT is working to address.
- TxDOT is working toward completion of 60% PS&E plan set, expected in July 2023, upon receipt of detailed sheets from Bridge Division.
- The resubmittal of the 30% conceptual Exhibit A for second structural review to Benesch/Union Pacific was made on September 19, 2022. Comments have been received from Benesch/Union Pacific and DGNO. Bridge Division is addressing Exhibit A comments received from UPRR.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **ROW:** There are 14 parcels for acquisition. There are 4 parcels in ED and 10 parcels acquired.
- **Utilities:** Atmos, AT&T, FEC, Oncor, City of Rockwall, TMobile-Sprint, and Zayo are reviewing plans to relocate.



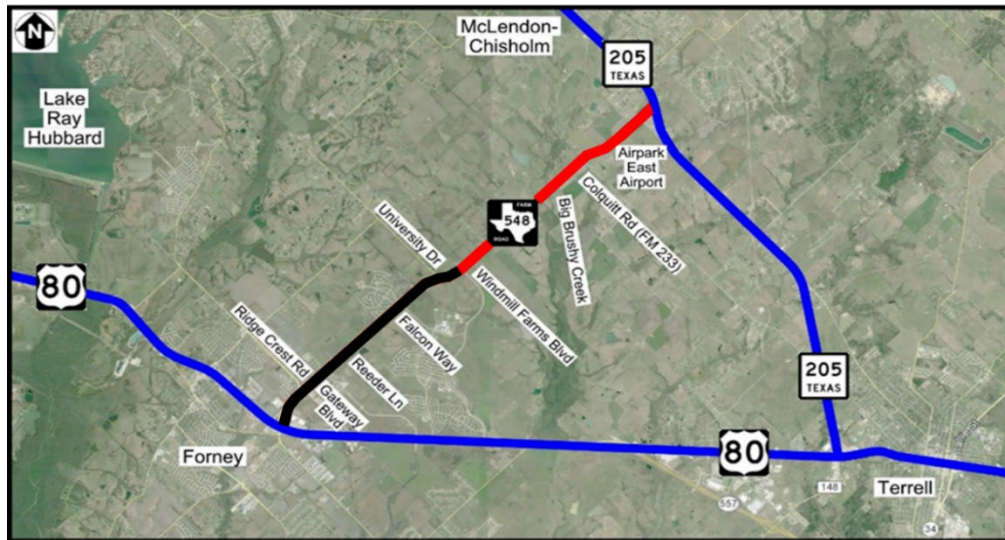
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Complete:	January 2023
Est. Construction Cost:	\$202,100,000 -053: \$119,600,000 -028: \$82,500,000	Utility Relocations Complete:	December 2023 (-053) February 2024 (-028)
Funding:	\$1,000,000: CAT 7	100% Plans:	October 2023 (-053) December 2023 (-028)
Firm:	TxDOT	Ready to Let:	December 2023 (-053) February 2024 (-028)
TxDOT PM:	Suja Mathew	Let Date:	*

Current Activity:

- **PS&E:** The 95% plan set for CSJ -053 (Rockwall County segment) was submitted on August 30, 2022, for review. The 95% plan review is complete. TxDOT is working to address 95% plan review comments.
- The 95% plan set for CSJ -028 (Kaufman County segment) is underway.
- **ROW:** There are 97 parcels for acquisition in Rockwall County segment. There are: 1 parcel in ED and 96 parcels in possession. There are 100 parcels for acquisition in Kaufman County segment. All parcels are in possession.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
 - AT&T: Anticipate submittal of relocation plans in January 2023.
 - Atmos: Anticipate approval of relocation plans in January 2023.
 - FEC: Relocation plans under preliminary review at TxDOT.
 - High Point WSC: Anticipate submittal of relocation plans in January 2023.
 - Kinder Morgan: Test hole data points to Kinder Morgan potentially being clear of project.
 - Oncor: Anticipate approval of relocation plans in January 2023.
 - RCH WSC: Consultant working on relocation plans. Timeline not available. No response from utility.
 - City of Rockwall: Reviewing plan of action to relocate.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: Anticipate submittal of relocation plans in January 2023.
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$55,711,256 \$10,241,931: Rockwall County \$45,469,325: Kaufman County	Utility Relocations Complete:	October 2024
Funding:	\$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County	100% Plans:	June 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	October 2024
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT PM:	Gutema Gebrial	Construction Start:	*



Current Activity:

- **PS&E:** Burns & McDonnell submitted the 60% PS&E plan set for TxDOT review on October 1, 2022. **Awaiting TxDOT review.**
- **Utilities:** Plans Adequate and SUE provided electronically on April 25, 2022. Anticipate distribution of NORA letters and plans.

IH 30: Bass Pro Interchange

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$48,093,403	Utility Relocations Complete:	December 2023
Funding:	\$54,878,661 CAT 2: \$23,010,908 CAT 4: \$20,000,000 CAT 11: \$11,867,753	100% Plans:	June 2023
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	December 2023
TxDOT PM:	Nhan Pham	Let Date:	September 2026



Current Status:

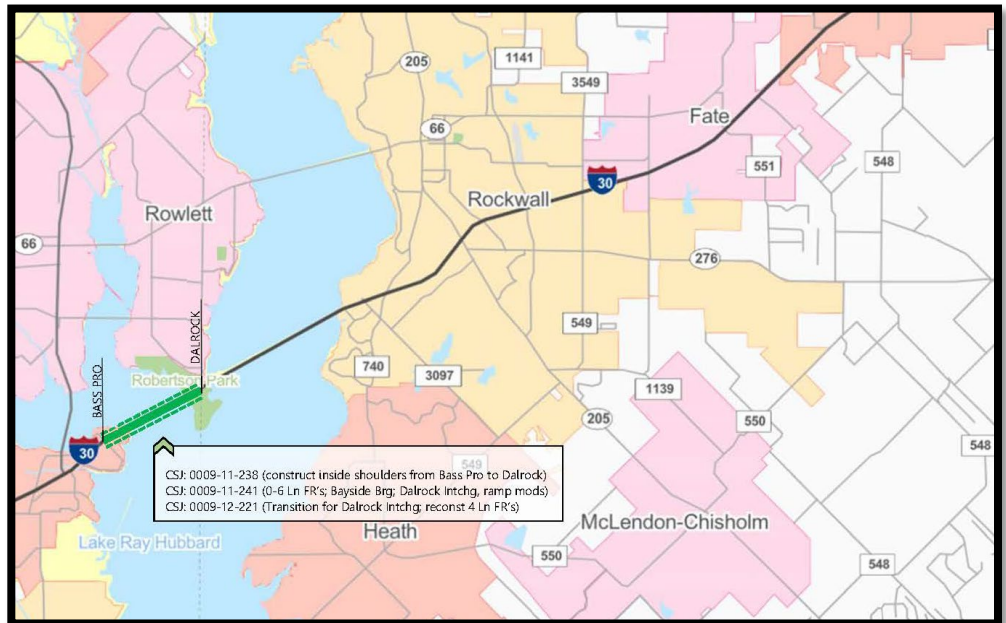
- **PS&E:** The 60% PS&E plan set was submitted to TxDOT. **Awaiting TxDOT review.**
- **Utilities:** Status of utilities in conflict is listed below.
 - Atmos: Consultant currently developing relocation plans.
 - AT&T: Consultant currently developing relocation plans.
 - Charter/Spectrum: Currently reviewing scope of project and developing relocation plans.
 - Frontier: Facilities within the project limits were previously relocated for IH 30 Bass Pro Drive to Dalrock Road, confirmation pending review.
 - City of Garland: Currently reviewing scope of project and developing relocation plans.
 - Garland Power & Light: Currently reviewing scope of project and developing relocation plans.

IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	0009-11-238: Widen shoulders from Bass Pro to Dalrock 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange 0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	ROW Acquisition Complete:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	February 2023
Funding:	\$157,800,000 -238: \$22.4 CAT 12; \$7.8M CAT 2 -241: \$120.6 CAT 4 -221: \$7M CAT 4	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Robert "Wes" Wilemon	Construction Completion:	August 2024

Current Activity:

- Utilities:** Sapphire Bay Developers, on behalf of City of Rowlett, has contractors on-site installing sewer and waterline across IH 30 near Dalrock Road.
- Utilities that are clear: AT&T, Atmos, Frontier, Garland, and Rowlett.
 - Charter/Spectrum: No conflict with construction. Agreement is being executed for relocations. Relocations begun prior to agreement execution.
 - Oncor: No conflict with construction. Working to remove remaining services as scheduled and transferring to new lines.
- Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. See attached TxDOT construction report.
- Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.



TxDOT Monthly Project Report

Date of report: January 14, 2023

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.
Limits: Bass Pro to East of Dalrock Road
Project: C 9-11-241, etc.
Highway: IH 30
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.

Phone: (972) 962-3617

TxDOT Project Manager: Wes Wilemon

Phone: (972) 962-3617

Contractor's Superintendent: Chuck Green

Phone: (512) 820-2953

Date Work Began: August 2, 2021

Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Constructing bridge deck on the eastbound frontage road bridge. Constructing concrete substructure and constructing bridge deck on eastbound main lanes. Constructing bridge decks on Dalrock flyover bridge. Excavation on Dalrock underpass at Sapphire Bay Boulevard. Constructing drill shafts on westbound main lanes. Constructing drill shafts and asphalt paving on westbound frontage road. Westbound IH 30 will switch to new exit ramp for Dalrock Road on January 18, 2023, but traffic pattern will not be affected.

Narrative description of last month's activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Setting bridge girders and constructing bridge deck on the eastbound frontage road bridge. Constructing concrete substructure and constructing bridge deck on eastbound main lanes. Constructing bridge deck for Dalrock flyover bridge. Excavation for Dalrock underpass at Sapphire Bay Boulevard. Constructing drill shafts for main lanes. Constructing drill shafts for westbound frontage road. Relocated Dalrock traffic camera.

Narrative description of activities planned for next month: Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Constructing bridge deck and asphalt/concrete paving on the eastbound frontage road bridge. Constructing concrete substructure, constructing bridge deck, setting box beams, and beginning deck construction on eastbound main lanes. Constructing remaining substructure and constructing bridge deck on Dalrock flyover bridge. Excavation for Sapphire Bay bridge. Constructing drill shafts and columns/substructure for westbound main lanes. Constructing drill shafts and columns/substructure on westbound frontage road.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: Dalrock Road to SH 205

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	February 2023
Funding:	\$271,726,959 -215: \$55.2M CAT 2; \$38.1M CAT 12 -220: \$32M CAT 4; \$146.4M CAT 12	100% Plans:	April 29, 2022
Firm & Key Contact:	0009-12-215: Jacobs, Spenta Irani 0009-12-220: Bridgefarmer, Azad Shahriar	Let Date:	October 7, 2022
TxDOT PM:	Jae Baag	Construction Start:	*

**Current Activity:**

- Utilities:** Utilities that are clear: AT&T, Charter Spectrum, NTMWD, Oncor, Rockwall, Verizon, and Zayo.
 - AT&T: Clear
 - Atmos: On site relocating. Anticipate clearance in February 2023.
 - City of Rockwall: Clear
- Construction:** Project let on October 7, 2022. The low bidder is Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer's estimate. There are 1,404 working days and 54 months of barricades. Project has been awarded. Pre-construction meeting held on January 10, 2023. See attached TxDOT construction report.
- Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: January 14, 2023

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.

Limits: Dalrock Road to SH 205

Project: C 9-12-220, etc.

Highway: IH 30

Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.

Phone: (972) 962-3617

TxDOT Project Manager: Wes Wilemon

Phone: (972) 962-3617

Contractor's Superintendent: Stephan Baughman

Phone: (409) 739-9590

Date Work Began: TBD

Anticipated Completion Date: TBD

Current activities: Pre-construction meeting held on January 10, 2023. Installing project construction signs, preparing ROW, and installing SW3P project wide.

Narrative description of last month's activities: NA

Narrative description of activities planned for next month: Preparing ROW. Installing SW3P. Mobilization.

Traffic issues: N/A

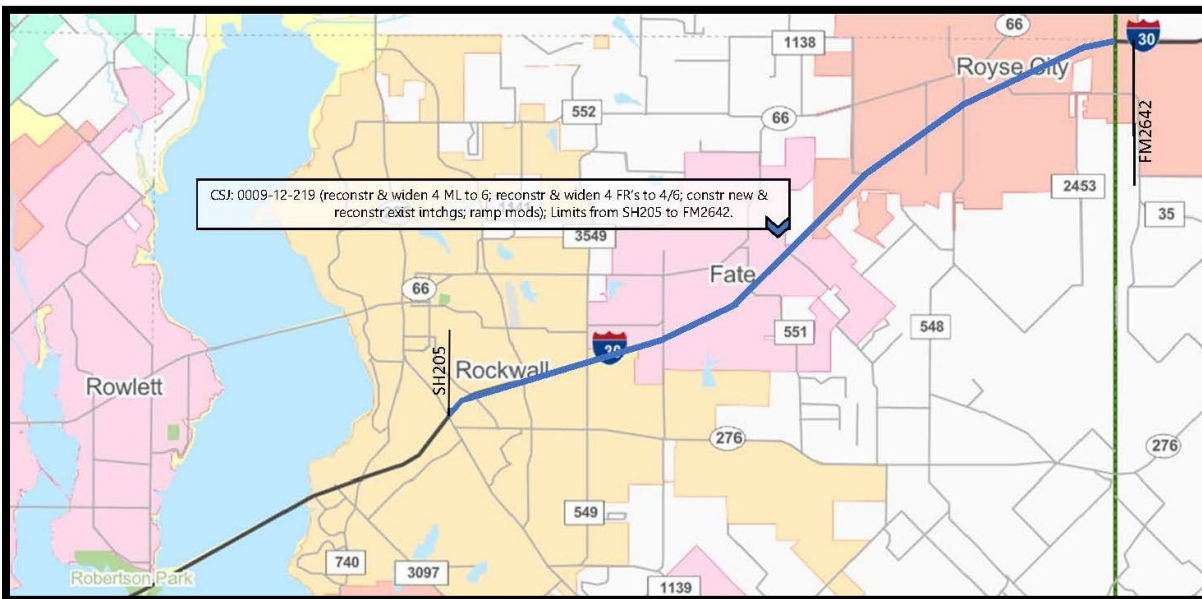
Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Estimated Construction Cost:	\$304,603,781	Utility Relocations Complete:	March 2023
Funding:	\$304,603,781 \$76.7M CAT 2; \$50M CAT 5; \$177.8M CAT 12	100% Plans:	October 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	July 2023
TxDOT PM:	Ron Wang	Construction Start:	*

**Current Activity:**

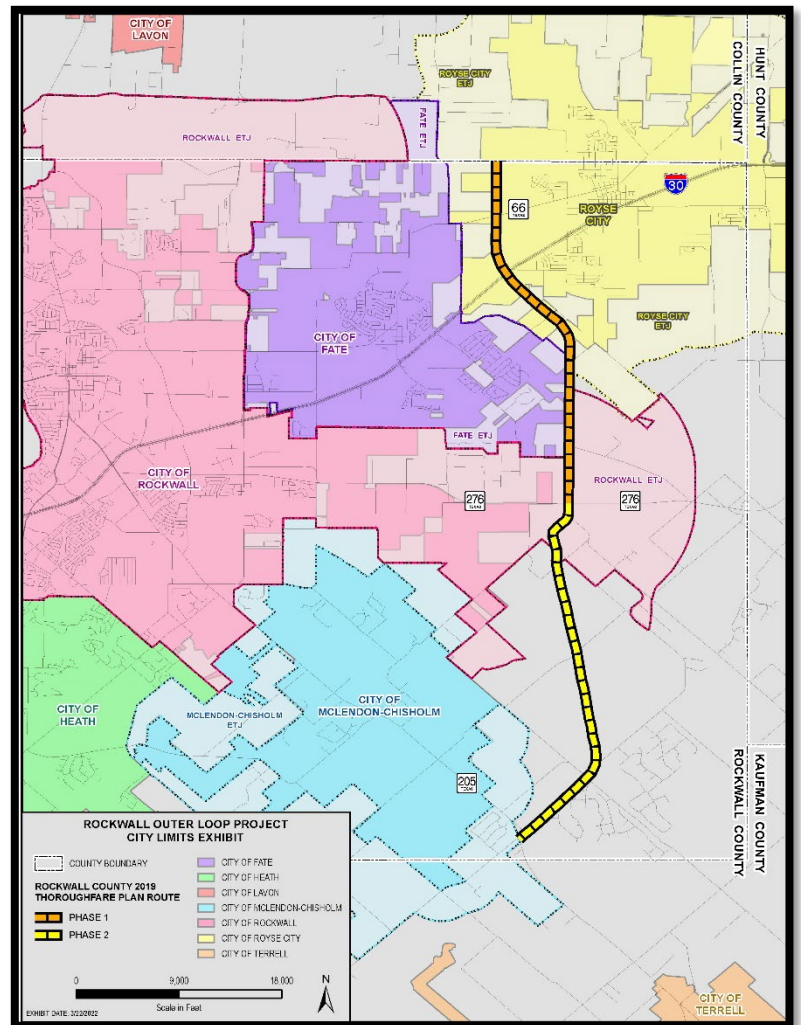
- Utilities:** Utilities that are clear: Blackland WSC, Enterprise, City of Fate, Kinder Morgan, NTMWD, People's Communication, City of Rockwall, and Verizon.
 - AT&T: Anticipate clearance in January 2023.
 - Atmos: Utility agreement approved. Anticipate clearance in March 2023.
 - Farmers Electric Co-Op: Anticipate clearance in February 2023.
 - Oncor: Anticipate clearance in January 2023.
 - City of Rockwall: Clear
 - Royse City: On site relocating. Anticipate clearance in February 2023.
 - Zayo: On site relocating. Anticipate clearance in January 2023.
- Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- Construction:** The project is scheduled to re-let in July 2023.

Outer Loop

CSJ:	*	Schematic Approval:	June 2025
Limits:	From FM 1138 in Collin County to SH 205	Environmental Clearance:	December 2025
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,024,289,315	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

Current Activity:

- **Design:** Halff continued alignment alternative development.
- Halff continued stakeholder coordination.
- Ongoing agency coordination with NCTCOG and TxDOT.
- Halff continued Level D SUE efforts.
- Halff is working on website content development.
- Halff briefed Rockwall County regarding project on December 9, 2023.
- Halff held the following stakeholder coordination meetings:
 - Chisholm Ranch Estates HOA on 12-5
 - Tate Farms on 12-6
 - 2270 Koch Tract on 12-9
 - Satterwhite Family on 12-12
 - Barazani Tract on 12-13
 - High Point Lakes HOA on 12-15
- **Environmental:** Project will require an Environmental Impact Statement.
- Public Meeting was held on November 15, 2022, at Royse City ISD Bobby Summers Middle School. There were 239 attendees. Halff has received 350 comments. Comment period closed on December 15, 2022. Halff is compiling comments and responses and drafting Public Meeting Summary Report.

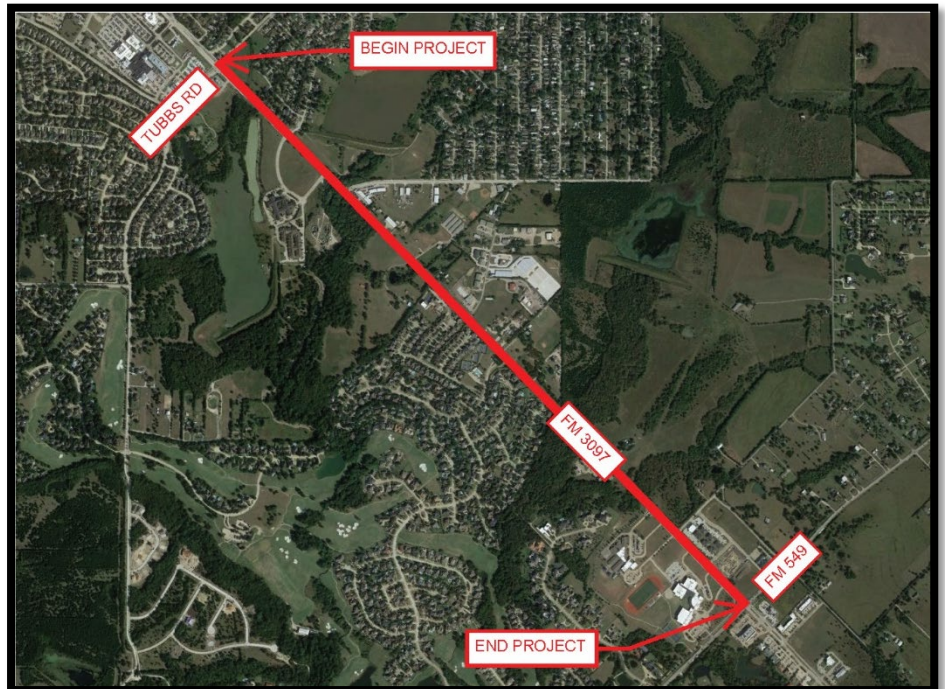


FM 3097 (Horizon Road)

CSJ:	3145-01-013	Schematic Approval:	March 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	November 2024
Project Description:	Widen from 2-lane to 6-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$34,388,516	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

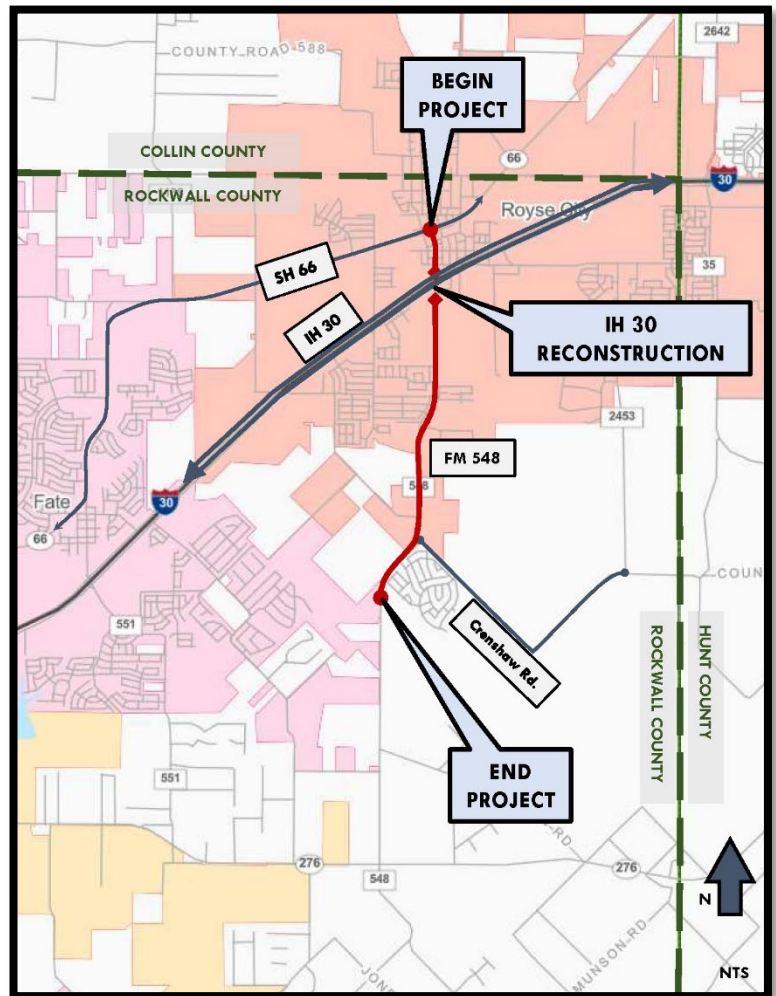
- **Design:** Traffic counts to be taken.
- Level B SUE field work complete.
- LTRA received existing survey control data for the project area from TxDOT. Aerial flight was conducted. Data processing for aerial topography underway. Anticipate completion in January.
- Design Concept Conference to be held on January 27, 2023.



CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban	ROW Acquisition Complete:	September 2026
Est. Construction Cost:	\$65,755,261	Utility Relocations Complete:	December 2027
Funding:	*	100% Plans:	February 2027
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	December 2027
TxDOT PM:	Nelson Underwood	Let Date:	*

Current Activities:

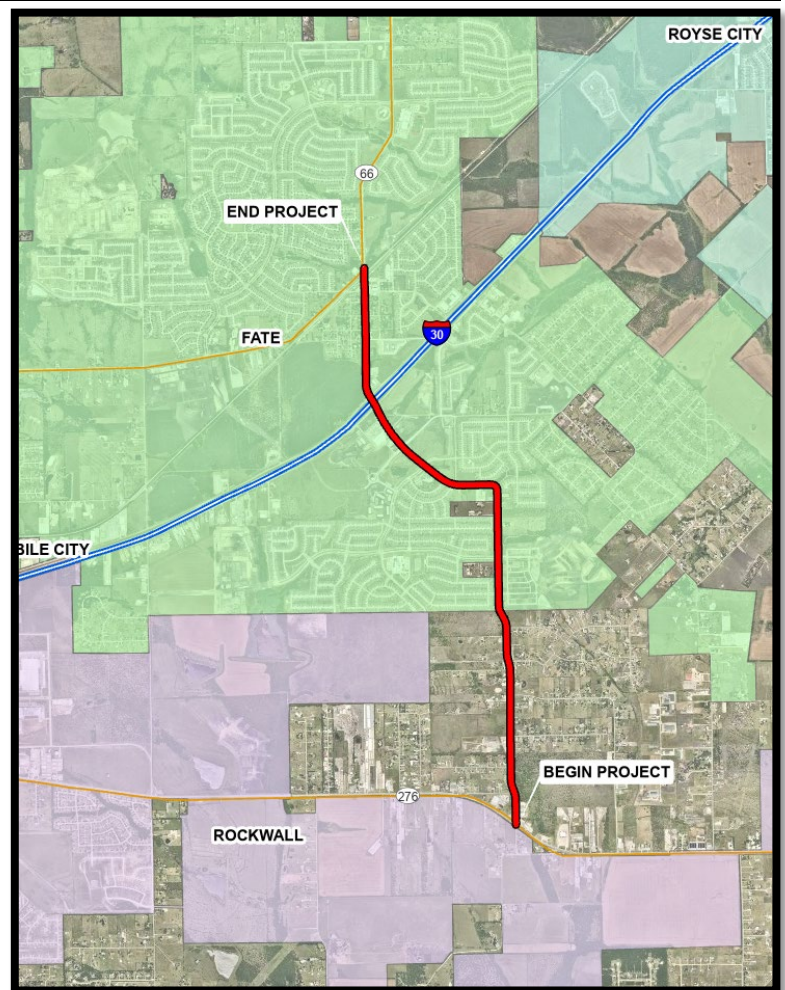
- **Design:** TNP is coordinating right-of-entry. Approximately 32% of property owners have responded.
- Field survey for SUE efforts underway.
- Topo is approximately 95% complete.
- Coordination meeting with Royse City, TxDOT, TNP, and ITS held on November 14, 2022, to discuss project approach and impacts, as well as number of lanes and ROW impacts from proposed typical section.
- Coordination meeting with Rockwall County, Outer Loop team, TxDOT, TNP, and ITS held on November 14, 2022, to coordinate approach between projects and Outer Loop traffic projections approach.
- Constraints map completed.
- TNP is developing base maps.
- Coordination meeting with TxDOT held on December 22, 2022.
- Design Concept Conference to be held on February 2, 2023.



CSJ:	1016-01-032	Schematic Approval:	June 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	August 2024
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$37,205,412	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	BGE, Mike Zieminski	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

- **Design:** BGE began alternative alignment analysis.
- BGE summarized traffic count data.
- Design Concept Conference is scheduled for February 2, 2023.
- City of Fate to provide as-builts available, proposed typicals for downtown area and area near IH 30, Access Management Plan, and access easement for car wash area for use in schematic development.
- BGE continued drainage efforts.
- Anticipate submittal of the 30% schematic in March 2023.



Crenshaw Road

CSJ:	NA	Schematic Approval:	*
Limits:	From south of Huffines Boulevard to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	\$5,718,268	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	*
Firm & Key Contact:	Royse City, Lacey Rodgers	Ready to Let Date:	*
TxDOT PM:	NA	Let Date:	*

Current Activities:

- **Design:** Right-of-entry letters mailed to property owners on October 14, 2022. To date, signed approval from 9 property owners has been received. Two additional property owners are in discussions with EST regarding signing ROE.
- EST is approximately 30% complete with topo survey.
- EST has begun preliminary efforts on horizontal alignment study. Awaiting topo and wetland survey to finalize and submit to City of Rockwall for review.
- SUE subconsultant has been given survey control information and is working on SUE.
- Hydraulic sub is working to gather flood study information.

2021 Bond Program

- Discussion of issuance schedule for 2021 Bond Program.

Regional Transportation Council Updates

Current Activity:

- There are no items to discuss from the January 2022 RTC meeting.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASER – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT's) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UIR – Utility Installation Request
- UTP – Unified Transportation Program
- VE – Value Engineering